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Colorado Session Laws

1978

Amending Part XIX (5) (C) and the Affected Total of (5), (7), and (8) of Section 2 of Chapter 1, Session Laws of Colorado 1977, and Section 3 (12) (B) of Chapter 31, Session Laws of Colorado 1975, Making a Supplemental Appropriation to the Department of Social Services

Colorado General Assembly

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Colorado General Assembly, "Amending Part XIX (5) (C) and the Affected Total of (5), (7), and (8) of Section 2 of Chapter 1, Session Laws of Colorado 1977, and Section 3 (12) (B) of Chapter 31, Session Laws of Colorado 1975, Making a Supplemental Appropriation to the Department of Social Services" (1978). *Session Laws 1951-2000*. 7821.

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Ch. 24

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Appropriation

CHAPTER 24

APPROPRIATION

DEPARTMENT OF SOCIAL SER VICES - SUPPLEMENTAL

HOUSE BILL NO. 1241. BY REPRESENTATIVES Herzberger, Neale, Smith, Castro, Lucero, Massari, and Zakhem; also SENATORS Strickland, Stockton, Kadlecck, and P. Sandoval.

AN ACT

AMENDING PART XIX (5) (C) AND THE AFFECTED TOTAL OF (5), (7), AND (8) OF SECTION 2 OF CHAPTER 1, SESSION LAWS OF COLORADO 1977, AND SECTION 3 (12) (B) OF CHAPTER 31, SESSION LAWS OF COLORADO 1975, MAKING A SUPPLEMENTAL APPROPRIATION TO THE DEPARTMENT OF SOCIAL SERVICES.

Be it enacted by the General Assembly of the State of Colorado:

Section 1. Part XIX (5) (C) and the affected total of (5), (7), and (8) of section 2 of chapter 1, Session Laws of Colorado 1977, are amended to read:

Section 2. Appropriation.

PART XIX

DEPARTMENT OF SOCIAL SERVICES

| | · · · · · · | ×. | | | | APPF | OPRIATIO | N FROM | | |
|-----|---|--------------------|------|-------|------|------|---------------|--------|------------------|----|
| | | ITEM & SUBTOTAL | | TOTAL | | ERAL | CASH FUNDS | | FEDERAL FUNDS | •. |
| 1 | | \$ | \$ | 5.00 | \$ | | 5 | \$ | | |
| (5) | MEDICAL PROGRAMS DIVISION | | | | | | | | | |
| | (C) Medical Programs ⁸⁵ | | | | S | | | | | |
| | (1) Inpatient Hospitalization: ⁸⁶ | | | ~ | | | | | | |
| | (a) Inpatient Hospital Care | | | | | | | | | |
| | for 161,805 Medicaid days | 2 | 2 | | | | | 1.00 | | |
| | not to exceed \$153.59 | - | | | | | | | | |
| | overall average cost per- | | ** * | | | | | | | |
| | day. The Department of | | | | .* | | | | | |
| | Social Services is directed | | | | 0.86 | | | | - | |
| | to contract only with those | | | | | | | | | |
| | hospitals in any region | | 191 | · · · | | | | | | |
| | which the Department | | N | | | | 1.1 | | | |
| - | | | 111 | | | | | | | |

Capital letters indicate new material added to existing statutes; dashes through words indicate deletions from existing statutes and such material not part of act.

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| | | | | APPROPRIATION FROM | | | | |
|---------|--|-------------------------|-------------|-----------------------|--------------------|----------------------------|--|--|
| | | ITEM & SUBTDTAL S | TOTAL | GENERAL FUND \$ | CASH FUNDS S | FEDERAL FUNDS S | | |
| | 1 | * | | | | · . | | |
| · 9 | determines can provide, at the lowest cost, reasonable | - | | | ×., | - | | |
| | care for that region or which the Department | | | \$ | | · · · | | |
| | determines are providing unique and necessary | | | | | | | |
| | services | 26,805,718 | | ÷ | | | | |
| | (b) Medicare Deductible Fill Cost for 93,221 | | × | ×., | | | | |
| 540 | 87,232 days of care | 1,480,349 | - | | | | | |
| | | 1,385,244 | | | | | | |
| | | 28,286,067 | | -13,008,6 | | -15,277,427- 15,178,014 | | |
| 240 | | 28,190,962 | | 13,012,9 | 48(M)" | 15,170,014 | | |
| *Of thi | s amount, \$572,365 shall be fr | om general reve | nue sharing | funds as provi | ded in Section : | 2(1)(c). | | |
| OT the | Same and the state of the second | | - | | 111 | | | |

| | 1.0 | | | | | |
|---------------------------------------|-------------|---|-----|------------|-------|------------|
| (2) Outpatient Hospital Care: | | | | + 2 | | |
| (a) Outpatient Care for | 4.4 | | | | | |
| | 17. 1 | | | ¥. | | |
| 285,978 285,833 | | | | | 1 A | |
| Medicaid visits not to | | | - | | | |
| exceed \$20.82 | | | 45. | | | |
| \$20.94 overall | · · · | | | | | |
| average cost per service | 5,954,062 | | | | | |
| | 5,985,343 | | | | | |
| | discrite to | | | | ·* | |
| (b) Medicare Deductible Fill | | 1 | | | | |
| Cost for 61,977 | 2 C | | | | · 2 | 2 |
| 82.018 services | -651-998- | * | | | | |
| 62,016 Services | 927,624 | | | | | |
| | | | | | | 0.000.000 |
| | 6,666,060 | | | 041,430(M) | | -3.564,630 |
| | 6,912,967 | | 3, | 191,026(M) | | 3,721,941 |
| | | | | | | |
| (3) Laboratory and X Ray: | | 1 | | | | 3 |
| (a) Laboratory and X Ray for | | | | | 2 | |
| 223.380 257,950 | | | | | | |
| Medicald Services | | | | | | 10 T |
| not to exceed \$6.09 | | | | | | - C |
| | | | | | | |
| \$5.87 overall | 1 000 004 | | | | | |
| average cost per service | -1-360-384- | | | | | |
| | 1,514,167 | | - | | 11 | |
| ALL MAR AND A DE ALL MARKED POIL | | | 2. | | | |
| (b) Medicare Deductible Fill | | | | | | 20 |
| Cost for 131,218 | | | | | - | |
| 138,150 visits | -292,616 | | | | | |
| | 314.982 | | | | | |
| · · · · · · · · · · · · · · · · · · · | -1.653.000 | | - | 761.041(M) | | -891.959- |
| | 1,829,149 | | | 844,335(M) | | 984,814 |
| | 1-01-1-1 | | | 044,000,00 | | |
| (4) Posthospital Care Medicare | | | | | 1 I I | |
| Deductible Fill Cost of | | | | | | |
| 59,139 9,864 | | | | | | |
| | -451-822- | | - | 208,019(M) | | -243.803 |
| days of care | | | | | 1. | 45,938 |
| | 85,324 | | | 39,386(M) | | 40,000 |
| (E) Number Com | | | | | 19 m | |
| (5) Nursing Care: | 1. 1. 1. | | | | | |
| (a) Skilled Nursing Care for | | | | | | |
| - 1,3 55;966-1,397,049 | | | | | | |
| days of care not | | | | | | |
| | | | | | | |

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and the second

| Ch. 24 | 2 | Appro | priation | | | 195 |
|----------|--|----------------|---------------|---------------|------------------|------------------------|
| | | | | | PPROPRIATION | FROM |
| | | ITEM & | | GENERAL | | FEDERAL |
| | | SUBTOTAL | TOTAL | FUND | FUNDS | FUNDS |
| | | \$ | \$ | \$ | \$ | \$ |
| | to exceed \$14.82- \$14.69 overall | | | | | 1 · · · |
| | average cost, excluding | | | | | |
| | patient payments, per day | | | | | |
| | of care | 19,010,643 | | | | |
| | | 20,522,650 | | | 1 2 5 | |
| | (b) Intermediate Nursing Care | | | | | |
| | for 2,263,000 2,446,131 | | | | | |
| | Medicaid days of care | | | | | |
| | not to exceed \$14.02 | | 14 C | | | |
| | \$14.69 overall average | | | | | |
| | cost, excluding patient | - | | | | 0 |
| | payments, per day of care | -31;727,260 | | | | .C. |
| | payments, per day or care | 35,933,664 | | | | |
| | | | | 02 250 7 | 1/14/1 | 27.378.172 |
| | | 50,737,903 | - 11 | 23,359,7 | | 30,396,079 |
| | | 56,456,314 | | | | |
| *Of this | amount, \$1,212,445 shall be fro | m general reve | enue sharing | funds as pro- | vided in Section | n 2(1)(c). |
| | · | | | | a. 90 | |
| | (6) Physicians' Services: | | 1 C C 1 | | 1 | |
| | (a) Physicians' Services for | | | | 1.1 | - |
| | 885,535 916,094 | | | N 2 0 | | |
| | Medicaid visits not to | | | | | |
| | exceed \$11.20\$11.77 | | | | | |
| | overall average cost | | | | | |
| | per service | 9,917,992 | | | | |
| | | 10,782,426 | | | | |
| | (b) Medicers Deductible Fill | | . * | | 1 1 2 | |
| | (b) Medicare Deductible Fill Cost for 442, 116 | | 10 A. | | | |
| | 397,979 services | 1,733,095 | | * | | |
| | 337,373 30141003 | 1,631,714 | | | | A |
| | | | | | | * |
| | (c) Supplemental Medical | 0.040.045 | | | | |
| | Insurance Premium 🐋 🚤 | 3,340,845 | | | | |
| | 1 | 3,026,192 | | | | 0.000.047 |
| | V 7 . 7 | -14,991,932 | | 6,902,2 | 85(M) | - 8,089,647 |
| | | 15,440,332 | 11 | 7,127,2 | 57(M)* | 8,313,075 |
| *Of this | amount, \$371,494 shall be from | general reven | ue sharing fu | inds as provi | ded in Section | 2(1)(c). |
| OT this | | C | 14 E | | | |
| | (7) Prescribed Drugs and Oxygen: | | | | | |
| | (a) Prescribed Drugs for | | | | | |
| | 1,246,183 1,367,547 | | | | | |
| | Medicaid | | | | | |
| | prescriptions not to | 100 | 1. 1. | | | - T. |
| | exceed \$6.47 overall | | | | | |
| | | | | | | |
| | average cost per prescription | -8,062,804- | - | | | |
| | prescription | 8,848,029 | | × : | | a 14 - 2 |
| | | | | | | |
| | (b) Oxygen Costs | 89,712 | | | | |
| | | 31,468 | 1.0 | | | |
| | | -8,152,516 | - | -3,753,4 | | -4,399,0 98 |
| | | 8,879,497 | | 4,098,7 | 76(M) | 4,780,721 |
| | · · · · · · · · · · · · · · · · · · · | | 12 | | | |
| | | | 20 | <u></u> | 8 | 10 A. |
| | | | | | | |
| | 10 | Sec. 14. 12 | | 10 | | |
| | | | | 1 | 4 22 | |
| | | | | 10.0 | | |

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| | | | APP | ROPRIATION FR | OM |
|---|-----------|-------|-------------|----------------------|-----------|
| | ITEM & | | GENERAL | CASH | FEDERAL |
| | SUBTOTAL | TOTAL | FUND | FUNDS | FUNDS |
| | \$ | \$ | \$ | \$ | \$ |
| (0) Users Mache Ossa | | 1.0 | | | |
| (8) Home Health Care: | | | | | |
| (a) Home Health Care for | | | * | | |
| 13,395 27,000 | | | | | |
| Medicaid visits not to | | | | | |
| exceed \$16.45 \$11.26 | | | | | |
| overall average cost | | | | | |
| per visit | 220,348 | | | | |
| | 304,020 | | | | |
| (b) Medicare Deductible Fill | | | | | |
| Cost for 511 570 | | | | | |
| visits | 3.260 | | | | |
| 412112 | 3,779 | | | | |
| | | | 100 0400 | 1 5 | -120,659- |
| | -223,608- | | -102,049(1 | | |
| | 307,799 | | 142,080() | VI) | 165,719 |
| (9) Transportation: | | | | | |
| (a) Transportation for | 1 | | | | |
| (a) transportation for 39:055 42,988 | | | | 2 | |
| | | | | | |
| Medicaid trips not to | - | | | | |
| exceed \$3.17 \$2.88 | 123,804 | | | | |
| overall average cost per trip | 123,004 | | 3 | | |
| (b) Medicare Deductible Fill | | | | 2 · · · · | |
| Cast for 54, 458 | | | | | |
| 55,877 trips | 81,687 | | | | |
| 33,077 6100 | 89,962 | | | No. of | |
| | | | | | |
| (c) County Transportation | 178,613- | | 14 | | 2 |
| | 232,892 | | | | |
| | -384,104 | | -176;841(f | () | 207,263 |
| | 446,658 | | 206, 177(1 | M) | 240,481 |
| (10) Prosthetics and Durable | | | | | |
| Medical Equipment: | | 9 | | 17 | |
| | | 1. 12 | | | 1 N N |
| (a) Prosthetics and Durable | | | | | |
| Medical Equipment for | | | | | 4 |
| -28;507 25,534 Medicaid | | | | | |
| services not to exceed | | | | 10 C | |
| \$10.49\$11.06 overall | 000 000 | | | | |
| average cost per device | 299,038 | | 3 | | |
| | 282,406 | | 1 an 1 an 1 | | 27. |
| (b) Medicare Deductible Fill | | | 0 | | |
| Cast for 48,874 38,563 | | | | | |
| devices | 101,658 | | | | |
| | 82,910 | | | | |
| | 400,696 | | 184.4800 | 41 | -216,216 |
| | 365,316 | | 168,630(| | 196,686 |
| | 303,310 | | 100,0300 | | 130,000 |
| (11) Care for Persons over Age | | | | | |
| 65 in Mental Institutions | | | | | |
| for 34,858 Medicaid days | | | | | |
| of care not to exceed | | | | | |
| \$65.79 per day of care | 2,293,308 | | 1,055,839(| MD | 1,237,469 |
| Anaria hei nal di cale | 2,200,000 | | -100010040 | | -,,., |
| (12) Mentally Retarded in State | 2 | | | | |
| Institutions: | | | | | |
| (a) Skilled Care-23,360 | | | | | |
| the second | | | | 125 | |

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| | | | | | OPRIATION FR | |
|----------------|--|-------------|---------|------------------------------------|---------------------------------------|-------------------------------|
| | | ITEM & | | GENERAL | CASH | FEDERAL |
| | | SUBTOTAL | TOTAL | FUND | FUNDS | FUNDS |
| | | \$ | \$ | \$ \$ | 0 | \$ |
| | 15,715 days of care not to | | | | | |
| * . | exceed \$18.25 \$38.36 | | | · · · · | | |
| | payment per day | 426,320 | | | | |
| | a.e., | 602,827 | | | | |
| | (b) Intermediate Care- | | | * | - | |
| | 322,587 414,624 days | | | | | |
| | of care not to | | | 140 | | |
| | exceed \$17:59 \$38.00 | . Suchard | | 124 | 124 | |
| | payment per day | 5,674,305 | | | | |
| | · · · · | 15,755,712 | | | | · · · · · · · · |
| | | -6,100,625- | 2. | -2,808,728(M) | | 3,291,85 |
| | | 16,358,539 | | 7,551,102(M) | | 8,807,43 |
| - | (13) State Psychiatric Hospital | | · · · | | | |
| | Care for persons under 21 | | s. * | | | |
| | years of age-33,215 days | | | | | |
| | of care not to exceed | - | e | | | * |
| | \$115.69 payment per day | 3,842,643 | | 1,769,153(M) | 1 | 2,073,49 |
| | (14) Under 21 Early and Pariodia | | 2. | a 1 | | |
| (÷ | (14) Under 21 Early and Periodic Screening, Diagnosis, and | | · · · · | | | |
| | Treatment 44,165 148,986 | | | | | |
| | Medicaid services not to | | | | | |
| | exceed \$18.37 \$10.83 overall | · · | | | | |
| | average cost per service | 811,311 | | -373,528(M) | F | -437,71 |
| | | 1,613,518 | | 744,800(M) | 1 | 868,7 |
| | (15) Family Planning Services for | | | · * | | 27 |
| | 5,1107,530 persons | | | | | 83. |
| - | not to exceed | | ·** | | | 44 I |
| | \$51.63 \$41.56 overall | | * | | | |
| 40 | average cost per person | -263,829 | | -26,383(M) | F | -237,4 |
| | | 312,947 | | 31,295(M) | | 281,65 |
| | (16) Medical Aid as provided by | | | | | 4 |
| | Section 209(F) of Public' | | | | 1 a t . | |
| ×. | Law 92-603 but limited to | | | | | |
| | those individuals that have | <u></u> | | | | |
| | become, since February 1, 1974, | *< | • | | | |
| | ineligible for assistance | | . 4 | | | 2011 [(k)] |
| | payments under the state | | 2,7 | | 14 | · 20 |
| | categories of Aid to the Blind, | 5 | | 1. | | |
| | Aid to the Needy Disabled, or | | | | | |
| | Old Age Pension, due to such | | . ~ | | · | |
| | individuals' increased income, unless such individuals' | | | 1.1 | · · · · · · · · · · · · · · · · · · · | |
| | income is in excess of 115% | 2 | 2 | | | e., |
| | of assistance eligibility. | 722.889 | | -332,818(M | + | -390.0 |
| | or approxime engineery. | 122,003 | 1 di 1 | 333,686(M) | | 389,20 |
| | NO DROODAN IS TERMINI | TED DRIOT | TO UNE | the second second second | 4 | |
| - | HIS PROGRAM IS TERMINA | ALED PRIUR | TOJUNE | 50, 1976, ANI | UNSPENI | UENERA |
| IF TH | | | · ~ . | | | |
| IF TH | DS SHALL BE REVERTED. | | | | -7 | |
| *IF TH FUNI | | | | | | |
| *IF TH FUNI | (17) Rocky Mountain Health | · · · · | | | - | |
| *IF TH FUNI | (17) Rocky Mountain Health Maintenance Organization 2,419 | | | | | |
| *IF TH FUNI | (17) Rocky Mountain Health Maintenance Organization 2,419 monthly recipients not to exceed | | | | | |
| •IF TH FUNI | (17) Rocky Mountain Health Maintenance Organization 2,419 monthly recipients not to exceed an overall monthly cost of | | | <u>-500 8594</u> | | -587 0 |
| •IF TH FUNI | (17) Rocky Mountain Health Maintenance Organization 2,419 monthly recipients not to exceed | | | -500,858(M 451,734(M | | - 587,01 526,89 |

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C. STATISTICS IN C.

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| | ITEM & SUBTOTAL | TOTAL | GENERAL FUND | CASH FUNDS | FEDERAL |
|---|---|---|---|--|--|
| | | | | FUMUS | FUNDS |
| | \$ | \$ | \$ \$ | | \$ |
| (19) Choing Care Health | | * | | | |
| (18) Choice Care Health Maintenance Organization | | | | | ~ |
| 5,176 menthly recipients not | | | | | |
| to exceed an overall monthly | | | | | |
| cost of \$38.91 per recipient | -2.416.778 | | -1-112-685(M)- | | 1,304;0 |
| -coscor \$50. 51 per resipient | | | | | 488,3 |
| | 500,504 | 134 070 461 | 410,004141 | | +00,0 |
| | | | | | |
| 12 | | 100,000,200 | | | |
| VICES FOR THE AGED DIVISION | | | | | |
| Services for the Aged | | | | | |
| Personal Services | | | | | |
| | | | | | |
| | | | | | |
| | | | * | | |
| | | | | e e 1 | |
| | | | | | |
| Federal Center Grants | | | | · · · | |
| | | 1 m | | | |
| State Center Grants ³⁰ | | | | | |
| | 3,391,674 | | 232,547(M) | | 3,159,1 |
| | 3,738,341 | | 1. 1 | - | 3,505,7 |
| State Nursian Home at Trinida | d | | X (4) | | |
| | | | | | |
| reisener ochrices | | | | | |
| Operating Expenses | | | | | |
| | | 8 | | | |
| | | | | ÷ | |
| | | | | | |
| ounnes. | | | | | |
| Debt Service | | | | | |
| | 0 | | | 1.624 7974 | |
| | | - | | | |
| | 1,040,400 | 3 | | 1,040,400 | |
| unds shall be from receipts f | or patient care. | | | | |
| | | | | | |
| Colorado State Veterans Cent | er | | | | <i>x</i> |
| Personal Services | 608,183 | 1 | | 2.1 | |
| | (45.1 FTE) | | | ×. | 2 |
| Operating Expenses | 150,550 | | | | |
| Travel and Subsistence | 550 | 41 | | | |
| Capital Outlay | 3,750 | | | | |
| Utilities | -40,596- | | | | |
| × | 48,867 | | | ÷ . | |
| | 803,629 | | 248,363 | -555.266* | |
| 5 | 811,900 | 1 . | | 563,537* | |
| and a shall be for | | | | | |
| unas shall be from receipts t | or patient care. | | | | |
| | VICES FOR THE AGED DIVISION Services for the Aged Personal Services Operating Expenses Travel and Subsistence Capital Outlay Nutrition Grants Federal Center Grants State Center Grants ⁹⁰ State Nursing Home at Trinida Personal Services Operating Expenses Travel and Subsistence Capital Outlay Utilities Debt Service ands shall be from receipts for Colorado State Veterans Cent Personal Services Operating Expenses Travel and Subsistence Capital Det Services Operating Expenses Travel and Subsistence Capital Services Operating Expenses Travel and Subsistence Capital Outlay Utilities | 906,962VICES FOR THE AGED DIVISIONServices for the AgedPersonal Services213,753Operating Expenses11.0 FTEOperating Expenses15,671Travel and Subsistence12,000Capital Outlay650Nutrition Grants1,826,800Federal Center Grants1,722,800State Center Grants1,722,800State Center Grants1,569,467State Center Grants1,00,0003,931,6743,738,341State Center Grants1,118,694Personal Services1,118,694(101.7 FTE)0perating Expenses243,785Travel and Subsistence1,100Capital Outlay5,025Utilities42,403utilities42,403ands shall be from receipts for patient care.Colorado State Veterans CenterPersonal Services608,183(45.1 FTE)Operating Expenses150,550Travel and Subsistence550Gapital Outlay3,750Utilities46,596-48,86748,867(45.1 FTE)0perating Expenses150,5507avel and Subsistence500500Gapital Outlay3,750Utilities40,596-48,86788,87(45.1 FTE)603,629-811,9001,900unds shall be from receipts for patient care. | 906.962134.072.451150.589.235VICES FOR THE AGED DIVISIONServices for the AgedPersonal Services(11.0 FTE)Operating Expenses15.671Travel and Subsistence12.000Capital Outlay650Nutrition Grants1.222.800-Federal Center Grants1.222.800-State Center Grants1.222.800-State Center Grants1.222.800-State Center Grants1.222.800-3.69.467State Center Grants1.00,0003.9391.6743.738.341State Nursing Home at TrinidadPersonal Services1.118.694Operating Expenses124.0001.534.785Travel and Subsistence124.0001.540.430Inds shall be from receipts for patient care.Colorado State Veterans CenterPersonal Services608, 183Operating Expenses150.550Travel and Subsistence550Capital Outlay | $\begin{array}{c c c c c c c c c c c c c c c c c c c $ | $\begin{array}{c c c c c c c c c c c c c c c c c c c $ |

at Florence . Personal Services <u>591,099</u> 628,886 -(63.9 FTE) (66.15 FTE) Operating Expenses 128,880

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| Ch. 24 | | Approp | riation | | | | 199 |
|--------|---|---|---|-------------------------------|------------------|-------------------|------------------------------|
| | | | , | | APPROPRIATIO | | |
| | | ITEM & | | GENERAL | | FEDE | RAL |
| | | SUBTOTAL | TOTAL | FUND | FUNDS | | DS |
| | | \$ 5 | \$ | \$ | \$ | \$ | |
| 1.1 | Travel and Subsistence | 1,100 | | | | 1 | |
| | Utilities | 33,530 | | | | | |
| | 1 A.M. 1 A.L. A.L. A.L. A.L. A.L. A.L. A.L. A | <u>37,175</u> 754.609 | | | -754; | 600e- | |
| | | 796,041 | | | 796, | | |
| | · · · · · · | 100,011 | 6,484,699 | | | •••• | 2 |
| | | | 6,886,712 | 0 | a | | |
| *These | funds shall be from receipts | for patient care. | | | | | |
| | 1 | | | | | | |
| (8) RE | HABILITATION DIVISION | 1. | | (a) 7.1 | | | |
| (A) | Administration | 000 007 | N | | | | |
| - | Personal Services | 222,997 | | | | | |
| | Operating Expenses | (11.0 FTE) 10.806 | - | | | | |
| | Travel and Subsistence | 1,838 | | × | 100 | | |
| | Capital Outfay | 275 | | | | <u></u> | |
| | 1 | 235,916 | | 2,2 | 97(M) | 23 | 3,619* |
| *Annro | priation includes Vocational | Rehabilitation SSI | and SSI Tra | st Fund allo | cations. | | |
| a ppro | programming and a solutional | | | | | | |
| (R) | Rehabilitation of Individuals | | . t | | | | |
| (0) | Personal Services | 2,576,756 | | | | | |
| | | (157.0 FTE) | | | | | |
| | Operating Expenses | 239,984 | | | | | |
| | Travel and Subsistence Capital Outlay | 45,711 6,909 | 1.5 | × | | 5 | |
| | Denver General Hospital | 0, 909 | | | 1. 2 | | |
| 1 | Program | 188,000 | . M | | | | |
| | Case Services | 3,914,009 | | , | - C. | . * | |
| | Institutional Purchase of | EAC 007 | (a) | | | | e 1 |
| | Service Contracts Direct Institutional Services | 506,967 | | | | * 1 | |
| | Home & Training School at | | | | × | | |
| | | -37-114 | | | | | |
| | Pueblo | | | 101 | | | |
| | rueulo | 33,366 | | | | | |
| | a | 33,366 (2.0 FTE) | | 1.1 | - | | |
| | Home & Training School at | (2.0 FTE) | | | | | |
| | a | | | | . ⁻ . | 4 | |
| | Home & Training School at Grand Junction | (2.0 FTE) - 26,637- | | 1 | | . · · . | |
| | Home & Training School at Grand Junction Home & Training School at | (2.0 FTE) 26,637 22,834 (2.0 FTE) | | , , | | | |
| | Home & Training School at Grand Junction | (2.0 FTE) -26,637 -22,834 (2.0 FTE) -48,528- | | | · · · | | |
| | Home & Training School at Grand Junction Home & Training School at | (2.0 FTE) 26,637 22,834 (2.0 FTE) -4 8,328- 46,519 | . ~ | | • | | |
| | Home & Training School at Grand Junction Home & Training School at | (2.0 FTE) 26,637 22,834 (2.0 FTE) -48,528- 46,519 (3.0 FTE) 33,861 | ~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~ | | • | | ·st |
| | Home & Training School at Grand Junction Home & Training School at Ridge | (2.0 FTE) 26,637 22,834 (2.0 FTE) -48,528 46,519 (3.0 FTE) -33,661 29,400 | .∼ | | | | |
| | Home & Training School at Grand Junction Home & Training School at Ridge State Penilentlary | (2.0 FTE) 26,637 22,834 (2.0 FTE) -48,328- 46,519 (3.0 FTE) -33,661 29,400 (2.0 FTE) | ~ | | • | | ···· |
| | Home & Training School at Grand Junction Home & Training School at Ridge | (2.0 FTE) 26,637 22,834 (2.0 FTE) 48,522 46,519 (3.0 FTE) 33,661 29,400 (2.0 FTE) 125,570 | ~ | | | | 255 - - - - - |
| | Home & Training School at Grand Junction Home & Training School at Ridge State Penilentlary | (2.0 FTE) 26,637 22,834 (2.0 FTE) -48,522- 46,519 (3.0 FTE) -33,661 29,400 (2.0 FTE) -25,570- 110,520 | 2 | | | | · · · |
| | Home & Training School at Grand Junction Home & Training School at Ridge State Penilentlary | (2.0 FTE) 26,637 22,834 (2.0 FTE) -48,322- 46,519 (3.0 FTE) -33,661 29,400 (2.0 FTE) -125,570- 110,520 (8.0 FTE) -48,801 | ~ | | | | |
| | Home & Training School at Grand Junction Home & Training School at Ridge State Penitentiary Community Corrections | (2.0 FTE) 26,637 22,834 (2.0 FTE) 48,522- 46,519 (3.0 FTE) 33,661 29,400 (2.0 FTE) 125,570 110,520 (8.0 FTE) 42,895 | | | | | |
| | Home & Training School at Grand Junction Home & Training School at Ridge State Penitentiary Community Corrections School for Deal and Blind | (2.0 FTE) 26,637 22,834 (2.0 FTE) -48,529 46,519 (3.0 FTE) -33,661 29,400 (2.0 FTE) -125,570 -110,520 (8.0 FTE) -43,801 42,295 (3.0 FTE) | | | | | |
| | Home & Training School at Grand Junction Home & Training School at Ridge State Penitentiary Community Corrections School for Deal and Blind | (2.0 FTE) 26,637 22,834 (2.0 FTE) -48,522- 46,519 (3.0 FTE) -33,661 29,400 (2.0 FTE) -125,570 110,520 (8.0 FTE) -43,601 42,295 (3.0 FTE) -56,201 | | | | | |
| | Home & Training School at Grand Junction Home & Training School at Ridge State Penitentiary Community Corrections School for Deal and Blind | (2.0 FTE) 26,637 22,834 (2.0 FTE) 48,322- 46,519 (3.0 FTE) 33,661 29,400 (2.0 FTE) 125,570- 110,520 (8.0 FTE) 43,801 42,295 (3.0 FTE) 56,201 51,953 | | | | | |
| | Home & Training School at Grand Junction Home & Training School at Ridge State Penitentiary Community Corrections School for Deal and Blind | (2.0 FTE) 26,637 22,834 (2.0 FTE) 48,328- 46,519 (3.0 FTE) 33,661 29,400 (2.0 FTE) 125,570 110,520 (8.0 FTE) 42,295 (3.0 FTE) 56,201 51,953 (3.0 FTE) | | -1-458-64 | BIIMA | - 6.39 | 1,167* |
| | Home & Training School at Grand Junction Home & Training School at Ridge State Penitentiary Community Corrections School for Deal and Blind | (2.0 FTE) 26,637 22,834 (2.0 FTE) 48,322- 46,519 (3.0 FTE) 33,661 29,400 (2.0 FTE) 125,570- 110,520 (8.0 FTE) 43,801 42,295 (3.0 FTE) 56,201 51,953 | | 1,458,6 1,451,7 | | | 1,167* 3,468* |

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| | | ITEM & | | | GENERAL | PROPRIATION FR CASH | OM FEDERAL |
|------|---------------------------------|------------------|----------|---------|--------------|------------------------|---------------|
| | | SUBTOTAL | TOTAL | | FUND | FUNDS | FUNDS |
| | | S | S | s | FUND | \$ | \$ |
| | antistica includes Meantismet | Dahahilian CC | 1 | Tours T | | * | 142 (Frank) |
| proj | priation includes Vocational | Kenaountation 55 | and 551 | trusi i | rund allocat | 105. | |
| (6) | Specialized Programs | | 91 . | | | | |
| (0) | Office of the Chief | 48,200 | | | ÷ | | |
| | office of the office | (2.0 FTE) | | | | | |
| | Vending Stands | 343.188 | | | | | 1 |
| | Acuality Stands | (6.0 FTE) | | | | | |
| | Services-Vocational | (0.0110 | | | | | |
| | Rehabilitation | 150,873 | | | | 1 | |
| | renabilitation | (9.0 FTE) | | | 18 | | 1910 |
| | Here Testing | | | | | 2 12 | |
| | Home Teaching | 145,076 | | | | | |
| | | 129,999 | | | | | |
| | | (8.0 FTE) | | | | | |
| | Colorado Skills Center | 118,419 | | | | | |
| | | (7.0 FTE) | | | | | |
| | | 805,756 | | | 138,938 | M)- 106,404 | -566,41 |
| | | 790,679 | | | 131.098(| M) | 553.17 |
| | | 2 2 2 2 1 | | | | · · · · | 10 |
| (0) | | | | 1.1 | | | |
| | Disability Determination | -2,353,284 | | | | | -2,353,28 |
| | | 2,548,226 | | 1.2 | | | 2,548,22 |
| | | (91.0 FTE) | | | | | |
| | | (98.0 FTE) | | | | | |
| | Blind Warkshop | 854,267 | | | 50,000(| M) 697,105 | 107,16 |
| | | (8.0 FTE) | | | | - | |
| | Blind Workshop Rent | 23,000 | | | 23,000 | ~ | |
| | Elderly Blind Project | 138,029 | | | 138,D29 | | |
| | | (7.0 FTD | 2 × | | | | |
| | In-service Training | 30,000 | | | 3,0000 | M | 27.00 |
| | Establishment Grants | 1.052.318- | | | 0,000(| 210,464 | -841.85 |
| | | 1,302,318 | | | | 110,464 | 1,191,85 |
| | Expansion Grants | 190,293- | | | | 19,029 | -171.26 |
| | angendion dianta | 217,673 | | • | | 21,767 | 195,90 |
| | | | - · · · | | | 11,707 | . 433,30 |
| | | -4,641,191 | | | | | |
| | | 5,113,513 | 10 500 - | | | | |
| | | | 13,532,7 | | | | * |
| | | | 13,955,3 | 531 | | 4 | |

Section 2. Section 3 (12) (B) of chapter 31, Session Laws of Colorado 1975, as amended by section 1 of chapter 1, Session Laws of Colorado 1976, is amended to read:

Section 3. Capital Construction appropriation.

| | | | · · | | APPROPRIAT CAPITAL | TION FROM | |
|------|------------|---------|---|---------------------------------|----------------------------|------------------------|--|
| | | • | | ITEM & SUBTOTAL \$ | CONSTRUCTION FUND \$ | FEDERAL FUNDS \$ | |
| (12) | DEF (B) | | IT OF SOCIAL SERVICES to State Veterans Center | | | | |
| | | Hospita | al Remodeling | 100,934 - 133,557 | -35,327 46,745 | -65-607- 86,812 | |
| | | | | | | | |

200

Section 3. Safety clause. The general assembly hereby find, determines, and declares that this act is necessary for the immediate preservation of the public peace, health, and safety.

Approved: May 5, 1978

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560,414 553,177

353,284 548,226

107,152

27,000 841,854 191,854 171,264 195,906

75, as read: