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Amending Part XIX (5) (C) and the Affected Total of (5), (7), and (8) of Section 2 of Chapter 1, Session Laws of Colorado 1977, and Section 3 (12) (B) of Chapter 31, Session Laws of Colorado 1975, Making a Supplemental Appropriation to the Department of Social Services

Colorado General Assembly

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CHAPTER 24

APPROPRIATION

DEPARTMENT OF SOCIAL SERVICES — SUPPLEMENTAL

HOUSE BILL NO. 1241. BY REPRESENTATIVES Herzberger, Neale, Smith, Castro, Lucero, Massari, and Zakhem; also SENATORS Strickland, Stockton, Kadlecck, and P. Sandoval.

AN ACT

AMENDING PART XIX (5) (C) AND THE AFFECTED TOTAL OF (5), (7), AND (8) OF SECTION 2 OF CHAPTER 1, SESSION LAWS OF COLORADO 1977, AND SECTION 3 (12) (B) OF CHAPTER 31, SESSION LAWS OF COLORADO 1975, MAKING A SUPPLEMENTAL APPROPRIATION TO THE DEPARTMENT OF SOCIAL SERVICES.

Be it enacted by the General Assembly of the State of Colorado:

Section 1. Part XIX (5) (C) and the affected total of (5), (7), and (8) of section 2 of chapter 1, Session Laws of Colorado 1977, are amended to read:

Section 2. Appropriation.

PART XIX

DEPARTMENT OF SOCIAL SERVICES

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM		
			GENERAL FUND	CASH FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$
(5) MEDICAL PROGRAMS DIVISION					
(C) Medical Programs ⁸⁵					
(1) Inpatient Hospitalization: ⁸⁶					
(a) Inpatient Hospital Care					
for 161,805 Medicaid days					
not to exceed \$153.59					
overall average cost per					
day. The Department of					
Social Services is directed					
to contract only with those					
hospitals in any region					
which the Department					

Capital letters indicate new material added to existing statutes; dashes through words indicate deletions from existing statutes and such material not part of act.

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM		
			GENERAL FUND	CASH FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$
determines can provide, at the lowest cost, reasonable care for that region or which the Department determines are providing unique and necessary services	26,805,718				
(b) Medicare Deductible Fill Cost for 93,221 87,232 days of care	1,480,349 1,385,244				
	28,286,867 28,190,962		13,008,640(M)* 13,012,948(M)*		15,277,427 15,178,014
*Of this amount, \$572,365 shall be from general revenue sharing funds as provided in Section 2(1)(c).					
(2) Outpatient Hospital Care:					
(a) Outpatient Care for 285,978 285,833 Medicaid visits not to exceed 420.00 \$20.94 overall average cost per service	5,954,062 5,985,343				
(b) Medicare Deductible Fill Cost for 61,977 82,018 services	651,938 927,624				
	6,606,000 6,912,967		3,041,430(M) 3,191,026(M)		3,564,030 3,721,941
(3) Laboratory and X Ray:					
(a) Laboratory and X Ray for 223,380 257,950 Medicaid Services not to exceed \$6.09 \$5.87 overall average cost per service	1,360,384 1,514,167				
(b) Medicare Deductible Fill Cost for 131,218 138,150 visits	292,616 314,982				
	1,653,000 1,829,149		761,041(M) 844,335(M)		891,959 984,814
(4) Posthospital Care Medicare Deductible Fill Cost of 59,139 9,864 days of care	451,822 85,324		200,010(M) 39,386(M)		243,803 45,938
(5) Nursing Care:					
(a) Skilled Nursing Care for 1,355,966 1,397,049 days of care not					

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM		
			GENERAL FUND	CASH FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$
to exceed \$14.02- \$14.69 overall average cost, excluding patient payments, per day of care	19,010,643 20,522,650				
(b) Intermediate Nursing Care for 2,263,000 2,446,131 Medicaid days of care not to exceed \$14.02- \$14.69 overall average cost, excluding patient payments, per day of care	31,727,260 35,933,664 50,737,903 56,456,314		23,359,731(M)* 26,060,235(M)*		27,378,172 30,396,079

*Of this amount, \$1,212,445 shall be from general revenue sharing funds as provided in Section 2(1)(c).

(6) Physicians' Services:

(a) Physicians' Services for

685,535 916,094

Medicaid visits not to

exceed \$11.20-\$11.77

overall average cost

per service

~~9,917,992~~
10,782,426

(b) Medicare Deductible Fill

Cost for 442,116-

397,979 services

~~1,733,095~~
1,631,714

(c) Supplemental Medical

Insurance Premium

~~3,340,845~~
3,026,192~~14,991,932~~
15,440,332~~6,902,285(M)*~~
7,127,257(M)*~~8,089,647~~
8,313,075

*Of this amount, \$371,494 shall be from general revenue sharing funds as provided in Section 2(1)(c).

(7) Prescribed Drugs and Oxygen:

(a) Prescribed Drugs for

1,246,183 1,367,547

Medicaid

prescriptions not to

exceed \$6.47 overall

average cost per

prescription

~~8,062,804~~
8,848,029

(b) Oxygen Costs

~~89,712~~
91,468~~8,152,516~~
8,879,497~~3,753,418(M)*~~
4,098,776(M)~~4,399,098~~
4,780,721

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM		
			GENERAL FUND	CASH FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$
(8) Home Health Care:					
(a) Home Health Care for 13,395 27,000 Medicaid visits not to exceed \$ 16.45 \$11.26 overall average cost per visit		220,348 304,020			
(b) Medicare Deductible Fill Cost for 511 570 visits	3,260 3,779				
	<u>223,608</u> 307,799		102,040(M) 142,080(M)		120,659- 165,719
(9) Transportation:					
(a) Transportation for 39,055 42,988 Medicaid trips not to exceed \$ 3.17 \$2.88 overall average cost per trip		123,804			
(b) Medicare Deductible Fill Cost for 54,458 55,877 trips	81,687 89,962				
(c) County Transportation	178,613- <u>232,892</u>				
	384,104 446,658		176,841(M) 206,177(M)		207,263- 240,481
(10) Prosthetics and Durable Medical Equipment:					
(a) Prosthetics and Durable Medical Equipment for 28,567 25,534 Medicaid services not to exceed \$10.49 \$11.06 overall average cost per device		299,038 282,406			
(b) Medicare Deductible Fill Cost for 48,874 38,563 devices	101,658 82,910				
	<u>400,696</u> 365,316		184,480(M) 168,630(M)		216,216- 196,686
(11) Care for Persons over Age 65 in Mental Institutions for 34,858 Medicaid days of care not to exceed \$65.79 per day of care		2,293,308		1,055,839(M)	1,237,469
(12) Mentally Retarded in State Institutions:					
(a) Skilled Care-- 23,360-					

GENERAL FUNDS

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM		
			GENERAL FUND	CASH FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$
15,715 days of care not to exceed \$18.25 \$38.36 payment per day	426,320 602,827				
(b) Intermediate Care— 322,587-414,624 days of care not to exceed \$17.59 \$38.00 payment per day	5,674,365 <u>15,755,712</u> 6,100,625 16,358,539		2,808,728(M) 7,551,102(M)		3,291,897 8,807,437
(13) State Psychiatric Hospital Care for persons under 21 years of age—33,215 days of care not to exceed \$115.69 payment per day	3,842,643		1,769,153(M)		2,073,490
(14) Under 21 Early and Periodic Screening, Diagnosis, and Treatment—44,165 148,986 Medicaid services not to exceed \$18.37 \$10.83 overall average cost per service	811,311 1,613,518		373,528(M) 744,800(M)		437,783 868,718
(15) Family Planning Services for 5,110 7,530 persons not to exceed \$51.63 \$41.56 overall average cost per person	263,829 312,947		26,383(M) 31,295(M)		237,446 281,652
(16) Medical Aid as provided by Section 209(F) of Public Law 92-603 but limited to those individuals that have become, since February 1, 1974, ineligible for assistance payments under the state categories of Aid to the Blind, Aid to the Needy Disabled, or Old Age Pension, due to such individuals' increased income, unless such individuals' income is in excess of 115% of assistance eligibility.	722,889		332,818(M) 333,686(M)*		390,071 389,203
*IF THIS PROGRAM IS TERMINATED PRIOR TO JUNE 30, 1978, ANY UNSPENT GENERAL FUNDS SHALL BE REVERTED.					
(17) Rocky Mountain Health Maintenance Organization 2,419 monthly recipients not to exceed an overall monthly cost of \$37.48 per recipient	1,087,875 978,626		500,858(M) 451,734(M)		587,017 526,892

120,000
165,719

203,000
240,481

216,216
156,686

237,469

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM		
			GENERAL FUND	CASH FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$
(18) Choice Care Health Maintenance Organization 5,176 monthly recipients not to exceed an overall monthly cost of \$38.91 per recipient	-2,416,778 906,962				
		134,072,451 150,589,235			
			-1,112,685(M) 418,654(M)		1,304,093 488,308
(7) SERVICES FOR THE AGED DIVISION					
(A) Services for the Aged					
Personal Services	213,753 (11.0 FTE)				
Operating Expenses	15,671				
Travel and Subsistence	12,000				
Capital Outlay	650				
Nutrition Grants	1,826,800				
Federal Center Grants	1,222,800 1,569,467				
State Center Grants ⁹⁰	100,000				
	3,991,674 3,738,341		232,547(M)		3,159,127 3,505,794
(B) State Nursing Home at Trinidad					
Personal Services	1,118,694 (101.7 FTE)				
Operating Expenses	243,785				
Travel and Subsistence	1,100				
Capital Outlay	5,025				
Utilities	42,183 47,826				
Debt Service	124,000				
	1,524,787 1,540,430			-1,534,787*	1,540,430*
*These funds shall be from receipts for patient care.					
(C) Colorado State Veterans Center					
Personal Services	608,183 (45.1 FTE)				
Operating Expenses	150,550				
Travel and Subsistence	550				
Capital Outlay	3,750				
Utilities	48,596 48,867				
	803,629 811,900		248,363	-555,266*	563,537*
*These funds shall be from receipts for patient care.					
(D) State Veterans Nursing Home at Florence					
Personal Services	591,099 628,886 (63.9 FTE)				
Operating Expenses	128,880 (66.15 FTE)				

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Appropriation

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	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM		
			GENERAL FUND	CASH FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$
Travel and Subsistence	1,100				
Utilities	33,530				
	37,175				
	<u>754,609</u>			754,609*	
	796,041			796,041*	
		<u>6,484,699</u>			
		6,886,712			
*These funds shall be from receipts for patient care.					
(8) REHABILITATION DIVISION					
(A) Administration					
Personal Services	222,997				
	(11.0 FTE)				
Operating Expenses	10,806				
Travel and Subsistence	1,838				
Capital Outlay	275				
	<u>235,916</u>		2,297(M)		233,619*
*Appropriation includes Vocational Rehabilitation SSI and SSI Trust Fund allocations.					
(B) Rehabilitation of Individuals					
Personal Services	2,576,756				
	(157.0 FTE)				
Operating Expenses	239,984				
Travel and Subsistence	45,711				
Capital Outlay	6,909				
Denver General Hospital Program	188,000				
Case Services	3,914,009				
Institutional Purchase of Service Contracts	506,967				
Direct Institutional Services					
Home & Training School at Pueblo	-37,114				
	33,366				
	(2.0 FTE)				
Home & Training School at Grand Junction	-26,637				
	22,834				
	(2.0 FTE)				
Home & Training School at Ridge	-48,320				
	46,519				
	(3.0 FTE)				
State Penitentiary	-33,861				
	29,400				
	(2.0 FTE)				
Community Corrections	-125,570				
	110,520				
	(8.0 FTE)				
School for Deaf and Blind	-43,801				
	42,295				
	(3.0 FTE)				
State Reformatory	-56,201				
	51,953				
	(3.0 FTE)				
	<u>7,849,848</u>		-1,458,681(M)		-6,391,167*
	7,815,223		1,451,755(M)		6,363,468*

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM		
			GENERAL FUND	CASH FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$
*Appropriation includes Vocational Rehabilitation SSI and SSI Trust Fund allocations.					
(C) Specialized Programs					
Office of the Chief	48,200				
	(2.0 FTE)				
Vending Stands	343,188				
	(6.0 FTE)				
Services—Vocational Rehabilitation	150,873				
	(9.0 FTE)				
Home Teaching	145,076				
	129,999				
	(8.0 FTE)				
Colorado Skills Center	118,419				
	(7.0 FTE)				
	<u>805,756</u>		138,938(M)	106,404	566,414
	790,679		131,098(M)		553,177
(D) Special Purpose					
Disability Determination	2,353,284				2,353,284
	2,548,226				2,548,226
	(91.0 FTE)				
	(98.0 FTE)				
Blind Workshop	854,267		50,000(M)	697,105	107,162
	(8.0 FTE)				
Blind Workshop Rent	23,000		23,000		
Elderly Blind Project	138,029		138,029		
	(7.0 FTE)				
In-service Training	30,000		3,000(M)		27,000
Establishment Grants	1,052,318			210,464	841,854
	1,302,318			110,464	1,191,854
Expansion Grants	190,299			19,029	171,264
	217,673			21,767	195,906
	<u>4,641,191</u>				
	5,113,513				
		<u>13,532,711</u>			
		13,955,331			

Section 2. Section 3 (12) (B) of chapter 31, Session Laws of Colorado 1975, as amended by section 1 of chapter 1, Session Laws of Colorado 1976, is amended to read:

Section 3. Capital Construction appropriation.

	ITEM & SUBTOTAL	APPROPRIATION FROM	
		CAPITAL CONSTRUCTION FUND	FEDERAL FUNDS
	\$	\$	\$
(12) DEPARTMENT OF SOCIAL SERVICES			
(B) Colorado State Veterans Center			
Hospital Remodeling	100,934	35,327	65,607
	133,557	46,745	86,812

Section 3. **Safety clause.** The general assembly hereby find, determines, and declares that this act is necessary for the immediate preservation of the public peace, health, and safety.

Approved: May 5, 1978

GENERAL
FINDS
668,414
558,177
548,226
107,182
27,080
191,854
171,264
195,908
75, as
read: